

Health Care Cabinet: Business Plan Work Group Timeline | DRAFT | Rev. 12.12.11

Phase 1

Conduct assessment

Definitions/Tasks

Notes

nov
refine group charge

dec
12/12/-meeting date
ID sources of info for assessment
un-insured review -Mercer, LIA, Charter , MA connector

jan
1/9 & 1/23-proposed meeting dates
present/share data from sources

Continue-individual, begin small group review
feb
present/ share data from sources
Continue-individual & small group review-discuss Basic Health Plan, other TBD

Phase 2

Develop recommendations

Definitions/Tasks

Notes

mar
analyse/ discuss findings from assessment

apr
refine/add info/expertise

may
develop recommendations/reconcile alternatives

present draft recommendations to Cabinet

Phase 3

Draft business plan/report

Definitions/Tasks

Notes

june
choose format & develop outline based on direction of recommendations

Draft business plan/report continued

Definitions/Tasks

Notes

july
draft report
provide draft to Cabinet for review & feedback

aug
draft report

sep
Circulate draft report for final work group feedback and approval/vote

Phase 4

Deliver/present plan

Definitions/Tasks

Notes

oct
Business plan report to Governor's office